

RSVP Review Status Sheet
Due in RSVP Project Office on January 14, 2004
RSVP Project Office

WBS No. 1.1 Title: RSVP Project Office

Date 01/14/05

Preparer/Manager: Jon Kotcher

Current Cost Est. (FY05 \$M) = 19.8

Assigned Contingency % = 30%

Cost Elements (FY05\$M): Matls. = 2.4; Effort = 6.1; Ohd. = 6.7; Conting. = 4.6; Total = 19.8

WBS Dictionary Definition: Level of Effort to support the RSVP Project Office. Positions supported are Project Manager, Deputy Project Manager, Project Engineer, Budget/Schedule personnel, a Procurement Officer (fraction) and Administrative Assistants. Areas supported include Safety, Quality Assurance, Document Control and Computing Support. Includes travel and supplies.

Technical Level of Confidence: (choose one)	<i>Prototype</i> Demonstrated	___	<i>Elements</i> Built & Tested	___
	Similar <i>system</i> exists	___	Similar <i>technology</i> works	___
	Novel system concept	___	No candidate concept yet	___
	Other (Comment)			

Basis of the Cost Estimate: (by percentage of total cost; sum of fractions a-f = 100%)	Commercial product	%	Engineered design	%
	Engineered conceptual	%	Scientist conceptual	%
	Guess	%	Other (specify)	100%

Status of Hardware/Software Development: This is a Level-of-Effort task for management of the RSVP Construction Project.

Issues (funding, collaborator shortage, engineering help, etc.) Most administrative personnel are on-board. Space and other charges at BNL are uncertain, because this is not a DOE project. Risk is standing-army costs if project schedule slides, and need for more project office personnel. We have reasonably estimated contingency at 30%.